### INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

## Administrative Services - Inland Fisheries and Wildlife 0530

Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Provides funding for increased electrical costs.	C Vote:		Policy Committee: IN Initiative: Provides funding for incre	Vote: eased electrical costs.	AFA Committee: IN	Vote:	
GENERAL FUND All Other	<b>2007-08</b> \$10,238	<b>2008-09</b> \$10,238	GENERAL FUND All Other			<b>2007-08</b> \$10,238	<b>2008-09</b> \$10,238
GENERAL FUND TOTAL	\$10,238	\$10,238	GENERAL FUND TOTAL		_	\$10,238	\$10,238
Boating Access Sites 0631			<b>Boating Access Sites 0631</b>				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame program and Support Landowners Program.			9	t and to increase alloc	n in the Fish Hatchery Maintenance Fu cation in the Endangered Nongame Ope		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE F	UNDS		2007-08	2008-09
All Other	\$1,500	\$6,000	All Other			\$1,500	\$6,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,500	\$6,000	OTHER SPECIAL REVENUE FUN	NDS TOTAL	_	\$1,500	\$6,000
Departmentwide Inland Fisheries and Wildlife 0600			Departmentwide Inland Fisheries	and Wildlife 0600			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Transfers one Public Service Manager I position, one Secretary position, one Gam and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wil the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function	dlife program to		and one Game Warden Sergeant pos	sition from the Depart	on, one Secretary position, one Game W tmentwide Inland Fisheries and Wildlif fe program to properly align function w	fe program to	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(4.000)	POSITIONS - LEGISLATIV	E COUNT		0.000	(4.000)
Personal Services	\$0	(\$352,486)	Personal Services			\$0	(\$352,486)
All Other	\$0	(\$68,896)	All Other			\$0	(\$68,896)
GENERAL FUND TOTAL	\$0	(\$421,382)	GENERAL FUND TOTAL		_	\$0	(\$421,382)
Endangered Nongame Operations 0536			<b>Endangered Nongame Operations</b>	s 0536			
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for the approved reorganization of one Biology Specialist position.	on to one Biologist I		Initiative: Provides funding for the a position.	approved reorganization	on of one Biology Specialist position to	o one Biologist I	

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Administrative Services - Inland Fisheries and Wildlife 0530

OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$804	\$3,885	Personal Services	\$804	\$3,885
All Other	\$80	\$355	All Other	\$80	\$355
OTHER SPECIAL REVENUE FUNDS TOTAL	\$884	\$4,240	OTHER SPECIAL REVENUE FUNDS TOTAL	\$884	\$4,240
Endangered Nongame Operations 0536			Endangered Nongame Operations 0536		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fu Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Op program and Support Landowners Program.			Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance Fi Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame Opprogram and Support Landowners Program.		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
All Other	\$1,000	\$4,000	All Other	\$1,000	\$4,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$4,000	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$4,000
Endangered Nongame Operations 0536			Endangered Nongame Operations 0536		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailmed Financial Order 003806 F8.	ents ordered in		Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailmed Financial Order 003806 F8.	ents ordered in	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services	(\$8,500)	\$0	Personal Services	(\$8,500)	\$0
GENERAL FUND TOTAL	(\$8,500)	\$0	GENERAL FUND TOTAL	(\$8,500)	\$0
Enforcement Operations - Inland Fisheries and Wildlife 0537					\$0
Emotement Operations - Imand Pisheries and Winding 0.557			Enforcement Operations - Inland Fisheries and Wildlife 0537		\$0
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Enforcement Operations - Inland Fisheries and Wildlife 0537  Policy Committee: IN Vote: AFA Committee: IN	Vote:	30
•	Varden position fe program to			Varden position fe program to	30
Policy Committee: UNK Vote: AFA Committee: UNK  Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlif	Varden position fe program to	2008-09	Policy Committee: IN Vote: AFA Committee: IN  Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Vand one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildli	Varden position fe program to	2008-09
Policy Committee: UNK Vote: AFA Committee: UNK  Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlift the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function of the Committee of the Committ	Varden position re program to with funding.	<b>2008-09</b> 4.000	Policy Committee: IN Vote: AFA Committee: IN  Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game V and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlithe Enforcement Operations - Inland Fisheries and Wildlife program to properly align function	Varden position fe program to with funding.	
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game W and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlift the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function of GENERAL FUND	Varden position fe program to with funding.		Policy Committee: IN Vote: AFA Committee: IN  Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game V and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlithe Enforcement Operations - Inland Fisheries and Wildlife program to properly align function  GENERAL FUND	Varden position fe program to with funding.	2008-09
Policy Committee: UNK Vote: AFA Committee: UNK Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game W and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlift the Enforcement Operations - Inland Fisheries and Wildlife program to properly align function of GENERAL FUND POSITIONS - LEGISLATIVE COUNT	Varden position fe program to with funding.  2007-08	4.000	Policy Committee: IN Vote: AFA Committee: IN  Initiative: Transfers one Public Service Manager I position, one Secretary position, one Game V and one Game Warden Sergeant position from the Departmentwide Inland Fisheries and Wildlithe Enforcement Operations - Inland Fisheries and Wildlife program to properly align function  GENERAL FUND  POSITIONS - LEGISLATIVE COUNT	Varden position fe program to with funding.  2007-08  0.000	<b>2008-09</b> 4.000

#### Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: Vote: AFA Committee: Vote: Initiative: Transfers 3 Game Warden positions from the General Fund to the Federal Expenditures Fund within the same program to align function with funding and uses General Fund savings to provide funding for Central Fleet Management lease fees. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT (3.000)POSITIONS - LEGISLATIVE COUNT 0.000 0.000 (3.000)Personal Services (\$225,841)(\$229,572)Personal Services \$0 \$0 All Other \$225,841 \$229,572 All Other \$0 \$0 GENERAL FUND TOTAL \$0 \$0 GENERAL FUND TOTAL \$0 \$0 FEDERAL EXPENDITURES FUND 2007-08 2008-09 FEDERAL EXPENDITURES FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 3.000 3.000 POSITIONS - LEGISLATIVE COUNT 0.000 0.000 \$0 \$0 Personal Services \$225.841 \$229.572 Personal Services All Other \$7,227 \$7,347 All Other \$0 \$0 \$0 FEDERAL EXPENDITURES FUND TOTAL \$233,068 \$236,919 FEDERAL EXPENDITURES FUND TOTAL Enforcement Operations - Inland Fisheries and Wildlife 0537 Enforcement Operations - Inland Fisheries and Wildlife 0537 AFA Committee: UNK AFA Committee: IN Policy Committee: UNK Vote: Vote: Policy Committee: IN Vote: Vote: Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered in Initiative: Eliminates one Office Associate II position. This initiative relates to the curtailments ordered in Financial Order 003806 F8. Financial Order 003806 F8. 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 GENERAL FUND POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)POSITIONS - LEGISLATIVE COUNT (1.000)(1.000)Personal Services (\$31,076)(\$61,194)Personal Services (\$31,076)(\$61,194)GENERAL FUND TOTAL (\$31,076) (\$61,194)GENERAL FUND TOTAL (\$31,076) (\$61,194)**Enforcement Operations - Inland Fisheries and Wildlife 0537** Enforcement Operations - Inland Fisheries and Wildlife 0537 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: IN Vote: Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailments ordered in Financial Order 003806 F8. Financial Order 003806 F8.

**Enforcement Operations - Inland Fisheries and Wildlife 0537** 

**Enforcement Operations - Inland Fisheries and Wildlife 0537** 

GENERAL FUND

Personal Services

GENERAL FUND TOTAL

GENERAL FUND

Personal Services

GENERAL FUND TOTAL

2007-08

(\$40,500)

(\$40,500)

2008-09

\$0

\$0

2008-09

\$0

\$0

2007-08

(\$40,500)

(\$40,500)

# Fisheries and Hatcheries Operations 0535

Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	IN	Vote:	AFA Committee: UNK	Vote:	
Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.						Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program.					
GENERAL FUND			20	007-08	2008-09	GENERAL FUND	)			2007-08	2008-09
Personal Services				\$0	\$124,597	Personal Serv	vices			\$0	\$124,597
GENERAL FUND TOTAL				\$0	\$124,597	GENERAL FUND	TOTAL			\$0	\$124,597
FEDERAL EXPENDITURES FUND			20	007-08	2008-09	FEDERAL EXPEN	NDITURES FU	ND		2007-08	2008-09
Personal Services			\$3	3,085	\$2,010	Personal Serv	vices			\$1,094	\$2,010
FEDERAL EXPENDITURES FUND TO	TAL		\$	3,085	\$2,010	FEDERAL EXPEN	DITURES FUN	D TOTAL		\$1,094	\$2,010
Fisheries and Hatcheries Operations 05	535					Fisheries and Hatc	cheries Operatio	ons 0535			
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding to establish b Boat Launch Facilities Fund account and program and Support Landowners Progra	to increase allocation	•					ties Fund accoun	t and to increase allocation	the Fish Hatchery Maintenance on in the Endangered Nongame (		
OTHER SPECIAL REVENUE FUNDS	S		20	007-08	2008-09	OTHER SPECIAL	L REVENUE FU	JNDS		2007-08	2008-09
All Other			\$:	5,000	\$20,000	All Other				\$5,000	\$20,000
Capital Expenditures			\$25	8,000	\$0	Capital Exper	nditures			\$258,000	\$0
OTHER SPECIAL REVENUE FUNDS	ΓΟΤΑL		\$263	3,000	\$20,000	OTHER SPECIAL	REVENUE FUN	NDS TOTAL		\$263,000	\$20,000
Licensing Services - Inland Fisheries an	nd Wildlife 0531					Licensing Services	- Inland Fisher	ies and Wildlife 0531			
Policy Committee: UNK	Vote:	AFA Committee:	UNK	Vote:		Policy Committee:	IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding by managing Financial Order 003806 F8.	vacant positions. This	s initiative relates to the c	urtailments orde	ered in		Initiative: Reduces f Financial Order 003	0 ,	ging vacant positions. Th	is initiative relates to the curtail	ments ordered in	
GENERAL FUND			20	007-08	2008-09	GENERAL FUND	)			2007-08	2008-09
Personal Services											0.0
			(\$25	5,000)	\$0	Personal Serv	vices			(\$25,000)	\$0

Fisheries and Hatcheries Operations 0535

### Office of the Commissioner - Inland Fisheries and Wildlife 0529

GENERAL FUND TOTAL

Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: IN Vote: AFA Committee: UNK Vote: Initiative: Reduces funding as a result of combining ATV, boating and snowmobile law books and combining Initiative: Reduces funding as a result of combining ATV, boating and snowmobile law books and combining open water fishing and ice fishing law books and publishing each set of combined law books every 2 years. open water fishing and ice fishing law books and publishing each set of combined law books every 2 years. This initiative relates to the curtailments ordered in Financial Order 003806 F8. This initiative relates to the curtailments ordered in Financial Order 003806 F8. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 All Other All Other (\$12,000)(\$12,000)(\$25,000)(\$25,000)GENERAL FUND TOTAL GENERAL FUND TOTAL (\$12,000)(\$25,000)(\$12,000)(\$25,000)Office of the Commissioner - Inland Fisheries and Wildlife 0529 Office of the Commissioner - Inland Fisheries and Wildlife 0529 Policy Committee: UNK Vote: AFA Committee: UNK Vote: Policy Committee: UNK Vote: AFA Committee: IN Vote: Original Initiative: Transfers one Chief Planner position from 100% General Fund to 75% Federal Expenditures Fund Initiative: Transfers one Chief Planner position from 100% General Fund in the Office of the Commissioner and 25% General Fund within the same program. IF&W program to 75% Federal Expenditures Fund and 25% General Fund in the Resource Management Services - IF&W program. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 (1.000)POSITIONS - LEGISLATIVE COUNT 0.000 (1.000)Personal Services \$0 (\$50,762)Personal Services \$0 (\$67,682)GENERAL FUND TOTAL \$0 (\$50,762)GENERAL FUND TOTAL \$0 (\$67,682)FEDERAL EXPENDITURES FUND FEDERAL EXPENDITURES FUND 2007-08 2008-09 2007-08 2008-09 POSITIONS - LEGISLATIVE COUNT 0 POSITIONS - LEGISLATIVE COUNT 0.000 0.000 1.000 Personal Services \$0 \$50,762 Personal Services \$0 \$0 \$0 FEDERAL EXPENDITURES FUND TOTAL \$50,762 FEDERAL EXPENDITURES FUND TOTAL Public Information and Education, Division of 0729 Public Information and Education, Division of 0729 AFA Committee: UNK Policy Committee: IN AFA Committee: UNK Vote: Policy Committee: UNK Vote: Vote: Vote: Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to Initiative: Provides funding for the approved range changes of 17 Fish Culturist positions from range 14 to range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor range 16, 6 Fish Culture Assistant Supervisor positions from range 16 to range 18, 9 Fish Culture Supervisor positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and positions from range 21 to range 23 and one Clerk IV position from range 15 to range 18 in the Fisheries and Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information Hatcheries Operations program and one Clerk IV position from range 15 to range 18 in the Public Information and Education Division program. and Education Division program. GENERAL FUND 2007-08 2008-09 GENERAL FUND 2007-08 2008-09 Personal Services \$0 \$5.740 Personal Services \$0 \$5,740

Office of the Commissioner - Inland Fisheries and Wildlife 0529

\$0

\$5,740

GENERAL FUND TOTAL

\$5,740

\$0

Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding for increased electrical costs.			Initiative: Provides funding for increas	ed electrical costs.			
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUN	IDS		2007-08	2008-09
All Other	\$1,094	\$1,094	All Other			\$1,094	\$1,094
OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,094	\$1,094	OTHER SPECIAL REVENUE FUND	S TOTAL	_	\$1,094	\$1,094
Resource Management Services - Inland Fisheries and Wildlife 0534			Resource Management Services - Inl	land Fisheries and W	/ildlife 0534		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Reduces funding by managing vacant positions. This initiative relates to the curtailm Financial Order 003806 F8.	nents ordered in		Initiative: Reduces funding by managin Financial Order 003806 F8.	ng vacant positions. T	his initiative relates to the curtailme	ents ordered in	
GENERAL FUND	2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services	(\$20,000)	\$0	Personal Services			(\$20,000)	\$0
GENERAL FUND TOTAL	(\$20,000)	\$0	GENERAL FUND TOTAL		_	(\$20,000)	\$0
Support Landowners Program 0826			Support Landowners Program 0826				
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN	Vote:	AFA Committee: IN	Vote:	
Initiative: Provides funding to establish baseline allocation in the Fish Hatchery Maintenance F Boat Launch Facilities Fund account and to increase allocation in the Endangered Nongame O program and Support Landowners Program.			Initiative: Provides funding to establish Boat Launch Facilities Fund account an program and Support Landowners Prog	nd to increase allocati			
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUN	IDS		2007-08	2008-09
All Other	\$2,500	\$10,000	All Other			\$2,500	\$10,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,500	\$10,000	OTHER SPECIAL REVENUE FUND	S TOTAL	_	\$2,500	\$10,000
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT OF INLAND FISH DEPARTMENT TOTALS	ERIES AND WILD	LIFE	2007-08	2008-09
General Fund Cost (Savings)	(\$126,838)	\$3,619	General Fund Cost (Savings)			\$0	\$0
Federal Expenditures Fund Cost (Savings)	\$236,153	\$289,691	Federal Expenditures Fund Co	ost (Savings)		\$0	\$0
Other Special Revenue Funds Cost (Savings)	\$269,978	\$45,334	Other Special Revenue Funds	Cost (Savings)		\$0	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$379,293	\$338,644	DEPARTMENT TOTAL - ALL FU	NDS	_	\$0	\$0

Public Information and Education, Division of 0729

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Public Information and Education, Division of 0729

INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF

Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote	e:
					Initiative: Reduces funding through maintain costs within available re	_	ce of Information Technology related se	rvices to	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$38,500
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		-	\$0	(\$38,500
Administrative Services - Inl	land Fisheries and Wildlif	e 0530			Administrative Services - Inlan	d Fisheries and Wild	life 0530		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote	e:
					Initiative: Reduces funding through maintain costs within available re	-	ral Resources Services Center related se	ervices to	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$25,671
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$25,671
Endangered Nongame Opera	ations 0536				Endangered Nongame Operation	ons 0536			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	e:
					Initiative: Eliminates one Biologi	st I position to maintai	in costs within available resources.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
POSITIONS - LEGISLA	ATIVE COUNT		0	0.000	POSITIONS - LEGISLAT	IVE COUNT		0.000	(1.000
Personal Services			\$0	\$0	Personal Services			\$0	(\$17,577
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$17,577
FEDERAL EXPENDITURE	ES FUND		2007-08	2008-09	FEDERAL EXPENDITURES I	FUND		2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$52,175
FEDERAL EXPENDITURES	FUND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FU	JND TOTAL	_	\$0	(\$52,175
<b>Enforcement Operations - In</b>	ıland Fisheries and Wildli	ife 0537			Enforcement Operations - Inlan	nd Fisheries and Wild	llife 0537		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote	e:
					Associate II positions from 100%	General Fund to 50% stigator position from	one Game Warden Investigator position General Fund and 50% Federal Expend 45% General Fund and 55% Federal Ex	ditures Fund and	

Administrative Services - Inland Fisheries and Wildlife 0530

to 100% General Fund and uses savings to provide funding for Central Fleet Management lease fees.

Administrative Services - Inland Fisheries and Wildlife 0530

GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL			2007-08 \$0 \$0 \$0	\$0 \$0 \$0 \$0	GENERAL FUND  Personal Services  All Other  GENERAL FUND TOTAL	2007-08 (\$284,014) \$284,014	(\$291,402) \$291,402
FEDERAL EXPENDITURES F Personal Services	UND		<b>2007-08</b> \$0	<b>2008-09</b> \$0	FEDERAL EXPENDITURES FUND Personal Services	<b>2007-08</b> \$284,014	
FEDERAL EXPENDITURES FU			\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL  Fisheries and Hatcheries Operations 0535	\$284,014	\$291,402
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: Initiative: Eliminates one Fish Culture Supervisor position and reduces the weeks of or from 52 weeks to 30 weeks and reduces All Other as a result of closing the State Fish Maine to maintain costs within available resources.	ne Fish Culturist position	/ote: on
GENERAL FUND  POSITIONS - LEGISLATI  POSITIONS - FTE COUNT  Personal Services  All Other  GENERAL FUND TOTAL  Licensing Services - Inland Fishe			2007-08 0 0 \$0 \$0 \$0	2008-09 0.000 0.000 \$0 \$0	GENERAL FUND  POSITIONS - LEGISLATIVE COUNT  POSITIONS - FTE COUNT  Personal Services  All Other  GENERAL FUND TOTAL  Licensing Services - Inland Fisheries and Wildlife 0531	0.000 0.000 0.000 \$0 \$0	(1.000) (0.423) (\$99,467) (\$6,366)
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee:  Initiative: Reduces funding through the elimination of the durable any-deer permit tag available resources.		√ote: n
GENERAL FUND All Other GENERAL FUND TOTAL			\$0 \$0 \$0	<b>2008-09</b> \$0 \$0	GENERAL FUND All Other GENERAL FUND TOTAL	<b>2007-08</b> \$0 \$0	(\$40,000)
Licensing Services - Inland Fisher Policy Committee:	Vote:	AFA Committee:	Vote:		Licensing Services - Inland Fisheries and Wildlife 0531  Policy Committee: UNK Vote: AFA Committee:	UNK V	/ote:
					Initiative: Reduces funding for Maine Online Sportsman Electronic Services (MOSES maintain costs within available resources.	enhancements to	

GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$50,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$50,000)
Office of the Commissioner - Inl	land Fisheries and Wild	llife 0529			Office of the Commissioner - Inla	and Fisheries and Wil	dlife 0529		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding by reduavailable resources.	cing the number of ad-	visory meetings by at least 2 to maintain	n costs within	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
Personal Services			\$0	\$0	Personal Services			\$0	(\$1,000)
All Other			\$0	\$0	All Other			\$0	(\$1,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$2,000)
Office of the Commissioner - Inl	land Fisheries and Wile	llife 0529			Office of the Commissioner - Inla	and Fisheries and Wil	dlife 0529		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding by reduavailable resources.	cing the number of pu	blic hearings by at least 3 to maintain c	osts within	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$6,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$6,000)
Public Information and Educati	on, Division of 0729				Public Information and Education	on, Division of 0729			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding by no l	onger publishing the M	laine Fish and Wildlife Magazine.		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$15,000)
GENERAL FUND TOTAL			\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$15,000)
Public Information and Educati	on, Division of 0729				Public Information and Education	on, Division of 0729			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding for pub Broadcasting Network programs.	lic service announcement	ents through sponsorship of some Main	e Public	

GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$6,600)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$6,600)
Public Information and Educati	on, Division of 0729				Public Information and Education	n, Division of 0729			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
							RSUS for advertisements on a websitment programs through 4 Wildfire		
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$22,500)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$22,500)
Public Information and Educati	on, Division of 0729				Public Information and Education	n, Division of 0729			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding by no lowithin available resources.	onger purchasing the dep	artment's recognition prints to maint	ain costs	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$3,060)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$3,060)
Public Information and Educati	on, Division of 0729				Public Information and Education	n, Division of 0729			
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
					Initiative: Reduces funding by reduavailable resources.	cing out-of-state trade sh	lows from 7 to 4 each year to mainta	in costs within	
GENERAL FUND			2007-08	2008-09	GENERAL FUND			2007-08	2008-09
All Other			\$0	\$0	All Other			\$0	(\$8,000)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL		_	\$0	(\$8,000)
Resource Management Services	- Inland Fisheries and V	Wildlife 0534			Resource Management Services -	Inland Fisheries and V	Vildlife 0534		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK	Vote:	AFA Committee: UNK	Vote:	
						•	General Fund in the Office of the Co General Fund in the Resource Man		

GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	\$0	\$16,920
GENERAL FUND TOTAL		,	\$0	\$0	GENERAL FUND TOTAL	\$0	\$16,920
FEDERAL EXPENDITURES I	TUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	1.000
Personal Services			\$0	\$0	Personal Services	\$0	\$50,762
FEDERAL EXPENDITURES FU	IND TOTAL	•	\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$50,762
Resource Management Services	- Inland Fisheries and W	ildlife 0534			Resource Management Services - Inland Fisheries and Wildlife 0534		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: UNK Vote: AFA Committee: UNK	Vote	::
					Initiative: Eliminates 2 Conservation Aide positions and one Customer Representative Assistant result of closing the Steve Powell Wildlife Management Area on Swan Island to overnight campinitiative will also result in a reduction in General Fund undedicated revenue of \$6,000 in fiscal	oing. This	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	(0.991)
Personal Services			\$0	\$0	Personal Services	\$0	(\$21,786)
Revenue			\$0	\$0	Revenue	\$0	(\$6,000)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$21,786)
GENERAL FUND REVENUE			\$0	\$0	GENERAL FUND REVENUE	\$0	(\$6,000)
FEDERAL EXPENDITURES I	FUND		2007-08	2008-09	FEDERAL EXPENDITURES FUND	2007-08	2008-09
Personal Services			\$0	\$0	Personal Services	\$0	(\$5,953)
FEDERAL EXPENDITURES FU	IND TOTAL		\$0	\$0	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$5,953)
Resource Management Services	- Inland Fisheries and W	ildlife 0534			Resource Management Services - Inland Fisheries and Wildlife 0534		
Policy Committee:	Vote:	AFA Committee:	Vote:		Policy Committee: IN Vote: AFA Committee: UNK	Vote	::
					Initiative: Eliminates one Office Assistant II position to maintain costs within available resource	es.	
GENERAL FUND			2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATI	VE COUNT		0	0.000	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services			\$0	\$0	Personal Services	\$0	(\$48,960)
GENERAL FUND TOTAL		•	\$0	\$0	GENERAL FUND TOTAL	\$0	(\$48,960)

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE			DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	\$0	General Fund Cost (Savings)	(\$126,838)	(\$401,868)
Federal Expenditures Fund Cost (Savings)	\$0	\$0	Federal Expenditures Fund Cost (Savings)	\$285,108	\$286,046
Other Special Revenue Funds Cost (Savings)	\$0	\$0	Other Special Revenue Funds Cost (Savings)	\$269,978	\$45,334
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0	DEPARTMENT TOTAL - ALL FUNDS	\$428,248	(\$70,488)
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF			INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
Public Information and Education, Division of 0729			Public Information and Education, Division of 0729		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: UNK	Vote:	
Initiative: RECLASSIFICATIONS			Initiative: RECLASSIFICATIONS		
OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09	OTHER SPECIAL REVENUE FUNDS	2007-08	2008-09
Personal Services	\$11,952	\$11,525	Personal Services	\$11,952	\$11,525
All Other	\$1,300	\$1,300	All Other	\$1,300	\$1,300
OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,252	\$12,825	OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,252	\$12,825
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF			INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
Enforcement Operations - Inland Fisheries and Wildlife 0537			Enforcement Operations - Inland Fisheries and Wildlife 0537		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowin to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to state Government in accordance with Public Law 2007, chapter 240, Part QQQ.	_		Initiative: Reduces funding by pooling aircraft resources and coordinating dual missions, allowing to contracts with outside vendors for fire detection and savings on maintenance and fuel costs to State Government in accordance with Public Law 2007, chapter 240, Part QQQ.	-	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$14,103)	All Other	\$0	(\$14,103)
GENERAL FUND TOTAL	\$0	(\$14,103)	GENERAL FUND TOTAL	\$0	(\$14,103)
Licensing Services - Inland Fisheries and Wildlife 0531			Licensing Services - Inland Fisheries and Wildlife 0531		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: OUT Vote: AFA Committee: UNK	Vote:	
Initiative: Eliminates one Office Associate II position and reduces funding by migrating to an only	ine process for		Initiative: Eliminates one Office Associate II position and reduces funding by migrating to an o	nline process for	

any deer and moose permit lotteries and eliminating costs associated with printing and mailing permit

applications to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

any deer and moose permit lotteries and eliminating costs associated with printing and mailing permit

applications to streamline State Government in accordance with Public Law 2007, chapter 240, Part QQQ.

GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	(1.000)	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
Personal Services	\$0	(\$54,900)	Personal Services	\$0	(\$54,900)
All Other	\$0	(\$120,000)	All Other	\$0	(\$120,000)
GENERAL FUND TOTAL	\$0	(\$174,900)	GENERAL FUND TOTAL	\$0	(\$174,900)
Licensing Services - Inland Fisheries and Wildlife 0531			Licensing Services - Inland Fisheries and Wildlife 0531		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: IN Vote: AFA Committee: IN	Vote:	
Initiative: Reduces funding by requiring all licensing agents with annual number of licenses sole 500 to become MOSES agents and reducing the printing cost associated with off-line agents to government in accordance with Public Law 2007, chapter 240, Part QQQ.			Initiative: Reduces funding by requiring all licensing agents with annual number of licenses sole 500 to become MOSES agents and reducing the printing cost associated with off-line agents to Government in accordance with Public Law 2007, chapter 240, Part QQQ.		
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$72,000)	All Other	\$0	(\$72,000)
GENERAL FUND TOTAL	\$0	(\$72,000)	GENERAL FUND TOTAL	\$0	(\$72,000)
Office of the Commissioner - Inland Fisheries and Wildlife 0529			Office of the Commissioner - Inland Fisheries and Wildlife 0529		
Policy Committee: UNK Vote: AFA Committee: UNK	Vote:		Policy Committee: OUT Vote: AFA Committee: UNK	Vote:	
Initiative: Reduces funding by eliminating the requirement that everyone who applies for a licer printed law book, resulting in savings in printing, handling and mailing costs to streamline State accordance with Public Law 2007, chapter 240, Part QQQ.	•		Initiative: Reduces funding by eliminating the requirement that everyone who applies for a licer printed law book, resulting in savings in printing, handling and mailing costs to streamline State accordance with Public Law 2007, chapter 240, Part QQQ.	-	
GENERAL FUND	2007-08	2008-09	GENERAL FUND	2007-08	2008-09
All Other	\$0	(\$40,000)	All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)	GENERAL FUND TOTAL	\$0	(\$40,000)
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE			DEPARTMENT OF INLAND FISHERIES AND WILDLIFE		
DEPARTMENT TOTALS	2007-08	2008-09	DEPARTMENT TOTALS	2007-08	2008-09
General Fund Cost (Savings)	\$0	(\$301,003)	General Fund Cost (Savings)	\$0	(\$301,003)
DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$301,003)